

PAGANNINAWAN

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It is about being serious in how we do things, how we implement the different programs, projects and activities. For Region 1, it is **99% commitment and hardwork and 1% inspiration.**

We do not operate on the deadline. It is always two days before the deadline. I believe this is the reason why we are ranked as **BEST OFFICE** in the Department for three years in a row.



‘Three in a row!’

DILG R1 ranks Best Office in PBB 2015

The Department of the Interior and Local Government Region (DILG R1) was again ranked as Best Office in the recently concluded rating and ranking of DILG Delivery Units for the grant of the FY 2015 Performance Based Bonus (PBB).

“My congratulations to everyone. We just received a letter from the Central Office informing us that Region 1 was again ranked as Best Office for PBB 2015”, RD Daquioag said during a Management Meeting.

The DILG R1 was also ranked as Best Office last 2013 and 2014. RD Daquioag said that being ranked as Best Office for the third time shows consistency in performance.

“What is so special about it is that this is our third time to be rated as Best Office. This means that we have been very consistent with our performance”, RD Daquioag joyfully told members of the Regional Management Team.

The Regional Director emphasized commitment and hardwork as key factors in DILG R1’s performance. She said that this placed DILG R1 among the top performers in the Department. *(cont. on page 11)*

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SILG Sueno graces Pangasinan's Anti- Illegal Drugs Summit



Secretary of the Interior and Local Government Ismael Sueno was this year's Guest of Honor and Speaker during Pangasinan's Anti- Illegal Drugs Summit last September 9, 2016.

The SILG, in his message, encouraged elected officials of the province and other stakeholders present to support President Duterte's campaign against illegal drugs.

"I hope that we will all support him because what he does and what he will do next will not be for his own benefit but for the benefit of the Filipino people", he said.

The SILG sounded the alarm when he said that the Philippines will become a 'narco state' in the next six years if President Duterte is not the president of the country.

"The drug lords will lord it over our country. Politicians will win their seats using drug money. And the most powerful person in the Philippines will not be the President neither the Senate but the drug lords", he said as he explained the term 'narco state'.

The SILG, who took pride in announcing that he is also a Pangasinense, with his mother who is from Binalonan, Pangasinan, presented the Department of the Interior and Local Government's program on anti- illegal drugs dubbed as "MASA MASID" or "Mamamayan Ayaw sa Anomalya, Mamamayan Ayaw sa Ilegal na Droga". MASA MASID was conceptualized to support the

advocacy and timeline of President Duterte's efforts to eradicate illegal drugs. It is an umbrella organization of all public and private organizations in the barangays.

"We will ask people in the barangay to volunteer and report anomalies and use of illegal drugs in the barangays. Students will be asked to volunteer and do community services. And because of this, we envision that by December we have substantially reduced the problems on drugs, corruption, and criminality", he said.

The Secretary also discussed the construction of four rehabilitation centers in the country- one in Mindanao, one in Visayas, and two in Luzon. He happily announced that foreigners and big donors have volunteered to help the government build these centers. He said that 13 Taipans and San Miguel Corporation agreed and expressed willingness to support the establishment of these rehabilitation centers.

The Secretary witnessed and received the local officials' Pledge of Commitment and Support on the Anti-Drugs Campaign.

The summit is an annual multi- sectoral activity spearheaded by the Philippine Drug Enforcement Agency (PDEA) and the Philippine National Police (PNP).

During the summit proper, lead agencies took turns in presenting the ill effects of dangerous drugs, salient features of RA 9165, barangay clearing operations, and standard operating procedures in handling voluntary surrenders. (LGOO V Sheila Marie G. Andales)

DILG R1 holds basic orientation for LCEs

The Department of the Interior and Local Government Region 1 (DILG R1) held a basic orientation for 80 re-elected and 10 newly-minted Local Chief Executives (LCEs) of the Region last August 30- September 1, 2016.

The Basic Orientation is Part I of the second component of the Newly Elected Officials (NEO) Program of the Department which will introduce the NEOs to the organizational, political, and constitutional environment of public service at the local government level. It was originally intended for re-elected LCEs. Newly-minted LCEs who were unable to attend the Basic Orientation conducted by the Local Government Academy (LGA) last June were invited to ensure that all LCEs of the region are guided on their first crucial days.

Following President Rodrigo Duterte's pronouncements during his State of the Nation Address (SONA), the Basic Orientation aims to discuss the issues and challenges of decentralization and explain features of Federalism as critical next step for decentralization.

Through the orientation, NEOs had opportunities to dialogue with key agencies on disaster risk reduction and management and peace and order with key emphasis on the National Government's Framework on Disaster Risk Reduction, Role of Local Governments in Disaster Management, Utilization of Project Noah, Lambat Sibat Program of the Philippine National Police (PNP), and Enhancing Institutional Relationships between the PNP and local government units (LGUs) through Deputization of Local Police with the National Police Commission.

Former and incumbent LCEs were also invited to share their vast experiences on Crisis Management, Local Economic Development, Fiscal Management and Leadership and Management to the NEOs. The LCE-sharers were Mayor Belen T. Fernandez of Dagupan City; Former Mayor Eddie G. Guillen of Piddig, Ilocos Norte; Mayor Alfredo P. Valdez, Jr. of San Nicolas, Ilocos Norte and Former Mayor Edgardo S. Cobangbang of Cabugao, Ilocos Sur. *(cont. on page 11)*



Pagudpud distributes Pre-Disaster equipment under BUB-DILG program



The Municipal Poverty Reduction Action Team (MPRAT) of Pagudpud, Ilocos Norte chaired by the Honorable Mayor Marlon Ferdinand T. Sales spearheaded the distribution of Pre-Disaster equipment funded under the FY 2015 Bottom- Up Budgeting (BuB) to all 16 barangays last August 12, 2016 at Pagudpud Municipal Hall, in the presence of Punong Barangays and some members of their councils.

The equipment is composed of life jackets, boots, raincoats, megaphones, chainsaws, and radios.

Pagudpud is a 4th class municipality and a disaster prone area which needs to be equipped with different disaster equipment. Coastal barangays are prone to storm surge and tsunami while remaining barangays are vulnerable to landslide and flashflood particularly barangays in the upland and barangays along rivers and creeks.

To ensure readiness and preparedness, the local government unit (LGU) acknowledged the support of the Department of the Interior and Local Government (DILG)

and likewise provided assistance to its component barangays particularly on disaster mitigation and rehabilitation projects.

The LGU strictly implements the Disaster Preparedness Manual of the "Operation Listo" in collaboration with the DILG Family - Philippine National Police (PNP), Bureau of Fire Protection (BFP) and the Municipal Local Government Operations Officer (MLGOO), other stationed Government Agencies, local officials and the community as a whole.

In compliance to RA 10121, the LGU guaranteed the Disaster Risk Reduction and Management Council's (DRRMC) functionality to all levels by establishing the Municipal Disaster Risk Reduction Office (MDRRMO) manned by the newly appointed Disaster Officer, Mr. Hendrick U. Pedronan and some DRRMO staff who facilitated the distribution and documentation of BuB Disaster Preparedness equipment to all barangay-recipients. *(LGOO V Milanie I. Espina)*

San Carlos, Candon to adopt simplified regulatory processes



The cities of San Carlos (Pangasinan) and Candon (Ilocos Sur) are set to adopt simplified regulatory processes following the Training- Workshop on Regulatory Simplification for Local Government (RS4LG) last July 20-22, 2016 at Villa Silvina Hotel, Baguio City attended by members of the cities' Simplification Management and Project Teams (SM / PTs).

The training- workshop aims to orient the members of the SM / PTs on the different phases of regulatory simplification. To ensure the adoption of the RS4LG, both cities shall enter into Memorandum of Agreement (MOA) with the Department of the Interior and Local Government Region 1 (DILG R1) and the Local Government Academy (LGA). This will be followed by separate city consultations for the Designing and Implementation Phases of the program. A Monitoring and Evaluation (M&E) scheme shall be separately done at a later

period. This shall be observed per output desired based on the four phases of simplification process. The DILG launched the Project in support to the initial program with Department of Trade and Industry (DTI) and the National Competitiveness Council (NCC) which is the Business Permits and Licensing System (BPLS) for the improvement of the LGU regulatory systems and processes in relation to collection of fees for new / renewal of business permits alongside the in-depth analysis of LGU's institutionalized regulatory concept of collection of taxes, fees and revenues.

The RS4LG project shall introduce reforms that will foster acceptable business climate for the investors and prospective businessmen to contribute to the realization of cities' vision as urban center for economic growth and model for good governance.

The seven (7) other cities of the Region and the Municipality of San Nicolas, Ilocos Norte have adopted the RS4LG earlier. *(with reports from LGOO V Benedicta M. Barnachea)*

3 Regional LTIA winners receive development grants



**Brgy. 1, San Lorenzo, Laoag City
(Component City Category)**



**Brgy. Ortiz, Naguilian, La Union
(1st- 3rd Income Class Category)**



**Brgy. Tavora Proper, Pugo, La Union
(4th - 6th Income Class Category)**

Three Regional Lupong Tagapamayapa Incentives Awards (LTIA) winners of Region 1 received Certificates of Recognition and Development Grant amounting to Php 50,000.00 each from the Department of the Interior and Local Government Region 1 (DILG R1) last July 11, 2016.

The three (3) winners are lupons of Brgy. 1, San Lorenzo, Laoag City (Component City Category); Brgy. Ortiz, Naguilian, La Union (1st- 3rd Income Class Category) and Brgy. Tavora Proper, Pugo, La Union (4th- 6th Income Class Category). They were among the lupons assessed and validated by the Regional Awards Committee (RAC) last March 29, 2016. The three (3) lupons were selected as

Regional Winners by the RAC and were nominated as regional nominees to the National LTIA.

Other lupons assessed by the RAC were from Brgy. Parian, City of San Fernando La Union, and Brgy. II, Vigan City, Ilocos Sur for the City Category; Brgy. 17 Barcelona, Solsona, Ilocos Norte, Brgy. Turod, Cabugao, Ilocos Sur and Brgy. San Rafael West, San Nicolas, Pangasinan for 1st- 3rd Income Class Category and Brgy. Bilidbid, Salcedo, Ilocos Sur for the 4th- 6th Income Class Category.

The LTIA grants economic benefits and incentives to Lupong Tagapamayapa that demonstrates exemplary performance in settling disputes at the grassroots level. It has three (3) major criteria: namely, *(cont. on page 11)*

DILG R1 orients 14 LGUs on BuB- CBMS 2016



The Department of the Interior and Local Government Region 1 (DILG R1) oriented 14 local government units (LGUs) on the implementation of the Community- Based Monitoring System (CBMS) funded under the Bottom- Up Budgeting (BuB) FY 2016 last July 14, 2016 at the Oasis Country Resort, City of San Fernando, La Union.

The 14 LGUs are Laoag City, Badoc, Paoay, and Solsona of Ilocos Norte; Balaoan and San Juan of La Union; and Bautista, Laoac, Mangaldan, San Fabian, San Manuel, Sto. Tomas, Tayug, and Umingan of Pangasinan. These LGUs were represented by their Local Planning and Development Coordinators, Budget Officers and City / Municipal Local Government Operations Officers.

These LGUs identified CBMS as one of the priority projects in their respective FY 2016 Local Poverty Reduction Action Plan (LPRAP).

In her Opening Message, DILG R1 Regional Director Julie J. Daquioag said that the CBMS is an essential tool in the LGUs' planning and project implementation processes.

"We believe that you [LGUs] programmed this in your Local Poverty Reduction Action Plan (LPRAP) for FY 2016 because you want complete, comprehensive, and up-to-date data that would guide your future

decision- making processes since the CBMS is an organized system of data gathering, validation, and implementation of development programs and projects", RD Daquioag said.

The DILG R1 oriented the participants on the documentary requirements, timelines, implementation arrangement, reporting and liquidation, monitoring and evaluation, and grounds for the cancellation and termination of the program.

The LGUs are expected to complete the implementation of the program by 1st Quarter of 2017.

The CBMS is an organized process for data collection, processing, validation and use of data for various development processes. It is a tool for evidence- based planning that seeks to know the nature and extent of poverty and identify who the poor are, where they are and why they are poor.

Recognizing its use in poverty diagnosis, the CBMS was included in the Department's menu of poverty-reduction programs eligible for funding under the BuB FY 2016. It is being implemented by the Department in partnership with the CBMS Network Group of the Angelo King Institute of the De La Salle University-Manila. *(LGOO V Sheila Marie G. Andales)*

DILG R1 to coach LGUs on Climate Change Expenditure Tagging

The Department of the Interior and Local Government Region 1 (DILG R1) is set to coach all four (4) provinces, nine (9) cities, and 116 municipalities in the Region on Climate Change Expenditure Tagging (CCET) this 3rd Quarter 2016.

The CCET aims to take a stock of climate change programs, projects, and activities (PPAs) and to report and track climate change expenditures of local government units (LGUs).

In preparation for the LGU coaching, a Pre- Planning Conference and an Orientation- Briefing were recently conducted to finalize the implementation strategies and specific roles and responsibilities of operating units. Participants to the Orientation- Briefing were CCET Provincial Focal Persons and selected DILG Field Officers from the four provinces of the Region. They shall be the pool of coaches that would provide on- site coaching, particularly to the non- compliant LGUs.

Per Joint Memorandum Circular No. 2014- 01 issued by the DILG, Department of Budget and Management

(DBM) and the Climate Change Commission (CCC), LGUs have to ensure that climate change PPAs are integrated in their respective budget proposals during the technical budget hearings of the Local Finance Committee and the Local Chief Executive. They are mandated to identify and tag climate change expenditures in their respective Annual Investment Plan (AIP) and submit to the DILG and the DBM the list of tagged climate change PPAs during the annual submission of budget proposals.

The DILG, DBM, and CCC are implementing the CCET to ensure the translation of local plans into concrete PPAs that would support climate change adaptation initiatives.

It was implemented last FY 2015 by the provinces of Pangasinan and La Union, which were classified as provinces with high vulnerability to natural disasters and calamities. It will be implemented region-wide this FY 2016. *(LGOO V Sheila Marie G. Andales)*

Paoay, Ilocos Norte undergoes LIIC training

In line with the Department's mandate of enabling local government units (LGUs) to become business-friendly and competitive, the Municipality of Paoay, Ilocos Norte attended the Training on the Formulation of Local Investments and Incentives Code (LIIC) on July 26-28, 2016 at La Breza Hotel, Manila. The training was spearheaded by the Local Government Academy (LGA) through the Local Governance Support Program for Local Economic Development (LGSP-LED) Program.

The three-day capacity building program provided an opportunity for the LGU to draw LGU policies on investments, on prioritized sector in order to accelerate economic growth, provide employment opportunities, increase revenues and reduce poverty that will ultimately improve the quality of life of the people in a more proactive way.

The training adopted the "learning by doing" approach, wherein LGUs drafted their LIIC through the assistance of technical consultants. The drafted LIIC will then be presented by the LGU team participants to their respective Sanggunian for approval.

A pool of experts on local financial administration and management served as resource speakers and

technical consultants during the training, namely: Lito Pardo, Maloy Malvar, Amado Jimenez, and Jun Sayson. Only selected LGUs were invited by the LGA to participate in the training. Aside from Paoay, ten other LGUs across the nation attended, namely: Bacnotan, La Union; Sagada, Mountain Province; Tuba, Benguet; Balbalan, Kalinga; Basco, Batanes; Noveleta, Cavite; San Luis, Batangas; San Jose, Batangas; Balayan, Batangas; and San Nicolas, Batangas.

Participants of the training were composed of Mayors, Sangguniang Bayan Members, Planning and Development Coordinators, Local Economic and Investment Promotions Officers (LEIPO), Tourism Officers, Agricultural Officers, and the Municipal Local Government Operations Officers (MLGOO).

The LIIC is an enabling policy that articulates the local government investment policies and programs, Investments Priority Areas (IPAs), local incentives (fiscal or non-fiscal) available to domestic and foreign investors and the mechanics for availing them. It also serves as an instrument for attracting, retaining, expanding, and diversifying investments for the economic development of the LGUs. *(LGOO V John Anthony R. Bareng)*

RIMTF validates R1 LGUs on SCFLG



The Regional Inter- Agency Monitoring Task Force (RIMTF) validated and reviewed the documents submitted by the four (4) Provincial Audit Teams for the Seal of Child- Friendly Local Governance (SCFLG) last July 5, 2016 at the Conference Room, DILG Regional Office 1, City of San Fernando, La Union.

The RIMTF, chaired by the Department of the Interior and Local Government with the Department of Social Welfare and Development and the Department of Education as members, prepared the over- all ratings of the four (4) cities and 116 municipalities for submission to the Regional Council for the Welfare of Children (RCWC). The RCWC shall then assess, validate and declare eligible LGUs that will be endorsed to CWC to vie for the Seal.

The SCFLG is a commitment of the Department to ensure the progressive realization of children’s rights through the mandatory audit of local government units (LGUs) in bringing positive results for children.

The SCFLG gauges the performance of LGUs through the Seal of Child- Friendly Local Governance Audit (SCFLGA) along 12 indicators. These indicators include: 1. Percentage reduction in the deaths of children below five (5) years old; 2. Percentage reduction in children

under- six years old with below normal weights; 3. Percentage increase in the number of 3-4 year-old children attending center- based day care centers; 4. Completion rate of elementary schooling in 2015; 5. Absence of child labor or reduction in child labor cases; 6. Safety measures for children in community and schools; 7. Extent of mainstreaming of children’s rights to survival, development, protection and participation in the core development agenda of LGUs; 8. An ordinance establishing Barangay Violence Against Women and their Children Desk; 9. 2015 Philhealth accreditation in its main health facility or rural health unit for the Maternal Care Services and Primary Care; 10. 2015 Philhealth accreditation in its main health facility or rural health unit for the Maternal Care Services and Primary Care; 11. A Local School Board (LSB) Plan for CY 2015 that is aligned with the School Improvement Plan (SIP); and 12. Completed at least 70% of its LSB Plan for 2015. *(with reports from LGOO V Hope E. Ordoño)*

DILG R1 trains 83 LGUs on construction supervision



The Department of the Interior and Local Government Region 1 (DILG R1) trained 83 local government units (LGUs) on construction supervision and fund management for the completion of water supply facilities funded under the 2015 Bottom- Up Budgeting.

The training, which was conducted last September 6-9, 2016, aimed to orient the Municipal Planning and Development Coordinators, Municipal Engineers, Municipal Water Supply Supervisor and Municipal Accountant of the 83 LGUs on the key policies, consideration, requirements and procedures involved in supervising the construction of Level II and Level III waterworks facilities. It was also intended to brief participants on the financial aspects of the program such as fund utilization, mechanisms for fund release, liquidation and reporting of funds.

Topics discussed during the training are the duties, roles, and responsibilities of an effective manager, activities that have to be undertaken prior to the actual construction of water supply projects, cost and timeframe necessary for the implementation of projects, construction procedures and specifications that must be observed, management controls and legal remedies to possible quality, cost or time factor problems, latest practices or decisions regarding various construction management issues, components of financial management functions and fund management / administration of the program.

The 83 LGU- participants were trained earlier on Detailed Engineering Design (DED) Preparation. Together with the provision of water supply projects, the DILG provides capacity development programs to enhance and improve LGUs' capability to manage, operate, and maintain their local water supply system. *(LGOO V Sheila Marie G. Andales)*

3 Regional LTIA... *from page 6*

Efficiency in the Operations of the Lupong Tagapamayapa, Effectiveness in Securing the Katarungang Pambarangay Objectives, and Creativity and Resourcefulness of the Lupong Tagapamayapa. It also has four (4) categories: Highly Urbanized Cities, Component and Independent Component Cities, 1st-3rd Class Municipalities and 4th-6th Class Municipalities. *(LGOO V Sheila Marie G. Andales Andales)*

‘Three in a row!’... *from page 1*

“It is about being serious in how we do things, how we implement the different programs, projects and activities. For Region 1, it is 99% commitment and hardwork and 1% inspiration. We do not operate on the deadline. It is always two days before the deadline. I believe this is the reason why we are ranked as best office in the Department for three years.”

When asked about future directions and strategies to sustain DILG R1’s performance, she said that “it is harder to maintain ‘Best’.”

“It is easier to work upwards than to maintain the status of being ‘Best’. This is why, as a team, we need to challenge our best and come up with innovations and initiatives that would be supportive of the present administrations’ thrust. There is no other way but up and for us this is how we should move forward.”

RD Daquioag was the Regional Director when DILG R1 ranked as Best Office last 2014 and 2015. She was then the Assistant Regional Director when the Office first obtained the ranking last 2013.

The Performance- Based Bonus (PBB) system is a merit- based incentive program that rewards exemplary performance in government. It ultimately aims to improve the delivery of goods and services to all Filipino, as well as institute a culture of excellence in public service across bureaucracy. *(LGOO V Sheila Marie G. Andales)*

DILG R1 holds basic orientation...*from page 3*

A discussion on Strategic Management, highlighting the ASEAN Economic Integration and President Duterte’s SONA which will serve as input to the LCEs formulation of their respective Development Commitment: Executive Legislative Agenda capped the basic orientation.

The NEO Program is a continuing program of the DILG and implemented through the LGA and the Regional Offices. It aims to build strategic leaders out of newly- elected officials who would lead their governments in becoming competitive, efficient and responsive institutions for development. The program is composed of five (5) components: Component 1- Ensuring Smooth Transition, Component 2- Jumpstarting Local Governance, Component 3- Looking Forward to Better Governance, Component 4- Sharpening the Saw, and Component 5: Enhancing LGU Performance. *(LGOO V Sheila Marie G. Andales)*

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DILG R1 3rd Quarter 2016 Status of Funds

P/R/A ALLOTMENT OF CLASS OBJECT OF EXPENDITURE	FY 2015 GAA, RA No. 10651	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT
		THIS REPORT	TO DATE	
CURRENT				
REGULAR APPROPRIATIONS				
PS	P	119,445,000.00	9,719,341.76	35,155,852.89
MOOE		22,390,000.00	1,167,498.43	13,914,175.03
PEACE AND ORDER		467,000.00	-	467,000.00
CAPITAL OUTLAY		26,564,000.00	-	21,618,040.00
SALINTUBIG		78,703,000.00	20,000,000.00	58,703,000.00
BUB		196,574,000.00	6,165,548.00	37,857,972.00
SUB-TOTAL, REGULAR APPRO.		444,143,000.00	37,052,388.19	167,716,039.92
MPBF	P			
PS				
SUB-TOTAL, MPBF				
SARO-BMB-D-16-0002139 First Tranche Compensation Adjustment (PS)		8,987,800.00		6,691,588.65
SARO-BMB-D-16-0014406 FY 2016 Mid-Year Bonus		8,882,830.00		79,592.00
RLIP				
REGULAR				
TOTAL, RLIP	P	11,483,000.00	728,635.25	2,774,072.22
SARO-BMB-D-16-0002140 First Tranche Compensation Adjustment (RLIP)		992,000.00	309,533.66	360,581.68
SA#SR2016-08-1304 Funding for Performance Based Bonus FY 2015		4,867,000.00	4,867,000.00	-
TOTAL APPROPRIATIONS, Current	P	479,354,830.00	42,957,557.10	177,621,874.47
CONTINUING Appropriations				
MOOE		2,553,933.89	168,678.61	1,143,844.21
PEACE AND ORDER		285,413.98	1,200.00	264,916.68
CAPITAL OUTLAY		113,000.00	-	113,000.00
BUB		45,675,910.11	-	910.11
SALINTUBIG		48,000,000.00	34,000,000.00	14,000,000.00
SUB-TOTAL, Continuing		96,628,257.98	169,878.61	15,522,671.00
SA No. SR 2015-08-0999 SPMS		6,000.00	-	6,000.00
SA No. SR 2015-04-0346 CSIS		6,814.00	-	2,300.00
SA No. SR 2015-04-0284 CSIS		9,716.68	9,084.00	632.68
SA No. SR 2015-10-1252 CSIS		19,950.00	10,500.00	9,450.00
SA No. SR 2015-11-1451 TE CSIS National Summit		11,394.50	-	11,394.50
SA No. SR 2015-11-1421 TE on E-Govt. PMT		2,800.00	-	2,800.00
SA No. SR 2015-02-0040 BUB On-line Reporting		3,384.00	-	3,384.00
SA No. SR 2015-03-0151 Orientation of BUB Local Monitoring Team		4,026.00	-	4,026.00
SA No. SR 2015-04-0253 Meeting bet. PMO, RC and CMs		16,689.00	4,689.00	12,000.00
SA No. SR 2015-04-0230 TE for RC and CMs		4,000.00	3,000.00	1,000.00
SA No. SR 2015-06-0660 Prov'l CSO Forum		513,200.00	324,818.00	188,382.00
SA No. SR 2015-08-0963 TE of CMs & RC for 3rd qtr.		2,000.00	-	2,000.00
SA No. SR 2015-09-1113 CSO Assemblies for BUB 2017		164,950.00	-	164,950.00
SA No. SR 2015-10-1368 LPRAT Orientations		637,420.00	424,790.00	212,630.00
SA No. SR 2015-10-1383 RPRAT Meetings		86,408.90	85,323.14	1,085.76
SA No. SR 2015-10-1349 Salary of JO BUB Focal Person		42,000.00	40,317.00	1,683.00
SA No. SR 2015-11-1406 Salary of CMs and Rc for 4th Qtr.		76,952.00	-	76,952.00
SA No. SR 2015-12-1576 Monthly Meeting of PMO CM and RC for 4th Qtr.		128,179.00	124,702.00	3,477.00
SA No. SR 2015-03-0358 Tech'l Support to Locally-Funded Proj.		1,254,000.00	178,680.00	604,089.19
SA No. SR 2016-03-0337 conduct of BUB CSO Forum		2,015,000.00	2,015,000.00	-
SA No. SR 2016-05-0857 Communicating BUB at Brgy. & Municipal Level		1,634,875.00	1,577,225.00	57,650.00
SA No. SR 2015-01-0005 LTIA		1,280.00	-	1,280.00
SA No. SR 2015-04-0322 Salaries of 2 Engineers for 2 qtrs.		307,811.72	307,811.72	-
SA No. SR 2015-03-0332 M&E of Locally-Funded Projects		191,278.00	191,278.00	-
SA No. SR 2016-02-0218 Operational Support Funds for Field Offices		59,334.00	1,803.00	22,773.00
SA No. SR 2016-05-0780 Operational Support Funds for Field Offices		59,334.00	34,757.60	24,576.40
SA No. SR 2015-03-0358 Tech'l Support to Locally-Funded Proj.		418,449.01	5,245.00	2,582.21
SA No. SR 2015-05-0467 Salaries of Jos for 2nd & 3rd Qtr.		352,877.82	-	4,328.37
SA No. SR 2015-05-0512 Project proposal Workshop for BUB 2015		270,133.10	-	246,086.10
SA No. SR 2015-11-1527 Salary of Jos for 4th Qtr.		272,366.73	-	272,366.73
SA No. SR 2016-02-0183 Operational Support Funds to Field Offices		36,250.00	28,788.00	7,462.00
SA No. SR 2016-05-0732 For Hiring of Technical Staff re OPDS		1,529,548.00	175,862.78	479,939.10
SA No. SR 2016-07-1190 Sem-Workshop on Construction Superv'n on BUB Water		624,500.00	10,963.00	1,049,608.90
SA No. SR 2015-05-0578 Roll-Out of PCF 2014		18,109.30	-	18,109.30
SA No. SR 2015-07-0858 PCF M & E		83,880.00	7,370.00	73,509.00
SA No. SR 2015-08-0979 2nd Semester PCF Validation		5,844.00	-	5,844.00
SA No. SR 2015-09-1186 Policy Roll-out at Bacolod City		21,357.00	-	21,357.00
SA No. SR 2015-09-1219 TE on PCF Good Stories		45,658.00	-	45,658.00
SA No. SR 2015-06-0647 CFLGA		3,300.00	-	490.00
SA No. SR 2015-07-0770 LCCAP		97,647.30	-	97,647.30
SA No. SR 2015-08-1085 Mainstreaming of CCA & DRR		60,477.35	13,488.00	8,383.85
SA No. SR 2016-02-0082 Seal of Good Local Governance (SGLG) Implementation		232,200.00	11,895.00	61,604.00
SA No. SR 2016-02-0273 Conduct of RPRAT Meetings for 1st Qtr., 2016		12,000.00	-	12,000.00
SA No. SR 2016-06-0981 Coaching & Mentoring on Climate Change		14,600.00	382.00	14,218.00
SA No. SR 2015-09-1170 TE on Institutionalizing HRAT		504.00	-	504.00
SA No. SR 2015-11-1466 Reg'l Assessment and Conferment		319,050.00	-	127,343.90
SA No. SR 2016-07-1114 CLIP Assistance to Former Rebels		1,787,800.00	-	276,000.00
SA No. SR 2016-05-0904 CLIP		101,000.00	4,710.00	22,290.00
SA No. SR 2016-07-1125 Printing of PCF Compendium of Good Stories		50,000.00	-	50,000.00
SUB-TOTAL, Continuing Appropriations		13,616,428.41	458,770.78	8,442,267.85
TOTAL Continuing Appropriations		110,244,686.39	628,649.39	20,696,831.56
OTHER RELEASES 2015				
SA No. SR 2016 01-0014 Internet/DLS under MITHI & Funded ISSP Proj.		467,975.00	-	372,000.00
SA No. SR 2016 03-0388 Mobility Fund for Tech'l. Personnel on the Study of Major Proj. & Pr		17,500.00	-	17,500.00
SA No. SR 2016 01-0032 For Assessment of LTIA		20,000.00	-	20,000.00
SA No. SR 2016-05-0697 LTIA Finalists		150,000.00	-	150,000.00
SA No. SR 2016 01-0056 Salaries of RPMT for 1st Qtr., 2016		241,902.00	-	241,902.00
SA No. SR 2016 01-0049 Salaries of RC & CMs for 1st Qtr., 2016		1,708,602.00	-	62,702.00
SA No. SR 2016-02-0273 Conduct of RPRAT Meetings for 1st Qtr., 2016		213,591.00	7,975.00	205,616.00
SA No. SR 2016-03-0422 TE of PMO & Reg'l. Coordinator for 1st Qtr., 2016		1,200.00	-	1,200.00
SA No. SR 2016-05-0582 RC & CMs Meeting for 1st and 2nd Qtr., 2016		482,422.00	-	96,120.30
SA No. SR 2016-05-0683 Salary of RPMT for 2nd Qtr., 2016		241,902.00	40,317.00	241,902.00
SA No. SR 2016-05-0682 Salary of RC & CMs for 2nd Qtr., 2016		1,708,602.00	-	1,694,352.00
SA No. SR 2016-07-1143 For the Conduct of Review & Assessment on BUB		3,600.00	-	3,600.00
SA No. SR 2016-08-1320 Salary of RPMT		241,902.00	38,564.09	203,337.91
SA No. SR 2016-03-0353 TE for the Heightening the BUB at Grassroots Level		380,006.00	-	375,138.00
SA No. SR 2016-02-0097 Death Claim		36,000.00	-	36,000.00
SA No. SR 2016-02-0098 Death Claim		366,000.00	-	366,000.00
SA No. SR 2016-04-0445 Death Claim		358,000.00	-	358,000.00
SA No. SR 2016-04-1068 Death Claim		260,000.00	-	260,000.00
SA No. SR 2016-06-1030 Death Claim		152,000.00	-	152,000.00
SA No. SR 2016-08-1272 Death Claim		58,000.00	58,000.00	-
SA No. SR 2016-08-1357 Death Claim		378,000.00	378,000.00	-
SA No. SR 2016-02-0138 Support Fund for 2016 SGLG Implementation		309,600.00	-	309,600.00
SA No. SR 2016-02-0200 Operational Support Fund to Field Offices		2,226,131.00	33,277.11	1,528,849.50
SA No. SR 2016-04-0518 For RP on CBMS-BUB		6,000.00	-	6,000.00
SA No. SR 2016-04-0506 Consultation workshop on CBMS-BUB Portal		3,000.00	-	1,862.00
SA No. SR 2016-05-0749 For Hiring of Technical Staff re: OPDS		3,226,853.00	4,635.00	1,348,329.00
SA No. SR 2016-05-0825 M&E re: LGUs enrolled under BUB-Water Supply		252,586.00	-	4,635.00
SA No. SR 2016-05-0888 1st Semester Consultation on CBMS-BUB		6,000.00	-	66.00
SA No. SR 2016-06-1000 Orientation on the Implementation of CBMC, GAD & DRR-C		73,500.00	-	67,142.00
SA No. SR 2016-07-1175 TE of Regional & provincial Reps. For Seminar-Workshop or		11,000.00	-	11,000.00
SA No. SR 2016-08-1342 Consultative workshop on CBMS-BUB		3,000.00	2,022.00	978.00
SA No. SR 2016-03-0358 Comm/Internet for encoding PCF Status & PCF Website		34,500.00	-	34,500.00
SA No. SR 2016-05-0765 For Hiring of Technical Staff re: OPDS		351,227.00	-	351,227.00
SA No. SR 2016-05-0844 For MWS4SP Preparation		33,350.00	26,817.20	27,232.00
SA No. SR 2016-03-0300 Monitoring & Evaluation on CPAPs of CSIS Targets		2,100.00	-	2,100.00
SA No. SR 2016-04-0484 Orientation on CSO Mapping of CSIS Targets		2,500.00	-	2,117.00
SA No. SR 2016-05-0715 CSIS Pilot Testing		21,100.00	-	17,581.00
SA No. SR 2016-05-0944 2016 CSIS Pilot Testing		29,620.00	-	20,986.00
SA No. SR 2016-05-0928 2016 CSIS Pilot Testing in 31 Municipalities		630,585.00	-	507,747.25
SA No. SR 2016-03-0368 Comm/Internet for encoding PCF Status & PCF Website		88,800.00	-	88,800.00
SA No. SR 2016-04-0462 Assessment Approval & Monitoring of PCF Projects		112,000.00	-	42,000.00
SA No. SR 2016-06-1047 M & E of PCF Project Implementation		60,000.00	-	60,000.00
SA No. SR 2016-08-1212 Documentation of PCF Projects Coffee Table Book		20,000.00	-	20,000.00
SA No. SR 2016-03-0402 Monitoring the Accomplishments of UBAS		9,750.00	-	9,750.00
SA No. SR 2016-05-0872 CLIP		112,550.00	-	100,000.00
Sub- Total, Other Releases		15,112,956.00	589,607.40	4,534,283.86
GRAND TOTAL	P	604,712,472.39	44,175,813.89	202,852,989.89